

## Pupil premium strategy statement

1. Summary information					
School	Maple Medical PRU				
Academic Year	22/23	Total PP budget (Anticipated)	£18000	Date of most recent PP Review	July2022
Total number of pupils	61	Number of pupils eligible for PP	26	Date for next internal review of this strategy	July 2023

2. Current attainment		
	Pupils eligible for PP (your school)	All Pupils
Attainment 8	13	16.2
Attainment 5	11.3	13.9
Attainment 3	8.25	9.7
Reading age improvement during first few months	1.157	1.56
3. Barriers to future attainment (for pupils eligible for PP)		
A.	The Attainment 8 for PP pupils is lower than for all pupils	
B.	The Attainment 5 for PP pupils is lower than for all pupils	
C.	The Attainment 3 for PP pupils is lower than for all pupils	
D.	The attendance for PP pupils is 74.2 compared to 74.6 for all pupils	
E.	The improvement score for PASS (Pupil Attitude to School and Self) at 28.1 is slightly lower than 29.9 for all pupils.	

<b>F.</b>	Reading improvements for PP pupils ( no previous data but to ensure PP are in line with all pupils)	
<b>External barriers</b> ( <i>issues which also require action outside school, such as low attendance rates</i> )		
<b>F.</b>	The attendance rate last year for pupil premium pupils was 74.2% compared with 74.6% for all pupils	
<b>4. Desired outcomes</b> ( <i>desired outcomes and how they will be measured</i> )		Success criteria
<b>A.</b>	To further improve the percentage of PP pupils to meet or exceed expected progress	To increase to 80%
<b>B.</b>	Attendance rate to continue to be in line with other Maple pupils	At least 80% overall
<b>C.</b>	Attainment 8, 5 and 3 to be in line with other Maple pupils	Attainment 8, 5 and 3 to increase to 16, 13 1nd 9 for PP pupils
<b>D.</b>	PASS score improvements to be in line with all pupils	Pupils on average to show an improvement of at least 30 for PASS
<b>E.</b>	Reading ages to improve and to be in line with all pupils	PP pupils to make at least expected reading improvements

<b>5. Planned expenditure</b>					
<b>Academic year 21/22</b>					
The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.					
<b>Desired outcome</b>	<b>Chosen action / approach</b>	<b>What is the evidence and rationale for this choice?</b>	<b>How will you ensure it is implemented well?</b>	<b>Costs and staff</b>	<b>When will you review implementation?</b>

Improve the outcomes at GCSE for all pupils	Increase our curriculum offer to include humanities, leisure and tourism, PE and well being. Give teachers tools to help with planning and assessment	Pupils attainment 8 is lower than national figures due to the resyricted timetable. By increasing the offer, we increase the attainment 8 score.	Learning walks, lesson observations and staff meetings. Investment in Kerboodle and Hodder to support teachers planning, differentiation, assessment and setting objectives.	SLT Kerboodle maths £400, English £400, Science £650 Hodder for other subjects £1000	September 2023
Improved attainment and attendance	Support the new curriculum by purchasing new ICT equipment	The new courses as well as existing ones are dependent on up to date ICT equipment	GCSE outcomes, learning walks, staff survey	10 laptops £5000 10 iPads £2000	September 2023
Pupils improved emotional and physical health to improve outcomes for pp pupils	Introduce PE/ health and Well being for all pupils in each key stage. Improve the outdoor environment Improve access to music	Pupils improved health enables them to improve learning. Also there should be an improvement in their PASS scores	Observation of pupils playing and learning outside and reporting to MC. Pupils evaluations. Pupils PASS Attendance improvement. Lesson observations and learning walks Student council notes	SLT, Cry, LJ, KE PE resources £500 Musical Instruments £1500 Benches for outdoors £2000	July 2023

Improve attendance for PP pupils so it remains in line with all pupils	Provision of taxis when a pupil struggles to attend LM visits at home . Awards for good attendance Bus passes if appropriate Travel training Online learning when appropriate.	Pupils, particularly young mums struggle to get buses in with a young baby. Pupils with high anxieties may struggle to use public transport. Some pupils may need to learn at home for short periods	Monitor attendance and compare PP attendance. Ensure pupils have access to online learning when appropriate. Rewards for good attendance.	DS/ LC Taxis £1500 LM time £3000	Every term to look at attendance and compare with PP pupils
Improve all outcomes by improving mental health	Continue working towards the Mental Health award	Staff to have training to improve understanding of mental health. All staff to have an input towards the Carnegie mental health award. Staff stress survey to be completed and actioned upon.	Learning walk focussed on mental health. To work towards the Carnegie award. To have this as a priority in the SDP and for all staff to have a target towards achieving this.	JC/ JB Award £400 Training £100	At the end of the academic year
Improve reading ages of all PP pupils to reach at least expected levels of progress	Accelerated reader scheme Books purchased Timetable accelerated reader time for 1-1 sessions	Most pupils in Maple start with a below expected reading age. We aim through PP to raise their reading ages to show at least expected levels of improvement	Collect reading ages on arrival and then again at around three months later and if possible at the end of the year.	DP/ DS £1000	September 2023
Improve safeguarding sharing of information and record keeping	Training for all staff on CPOMs system	Pupils will learn more efficiently in a safe environment	Monitor staff useage of CPOMs and ensure appropriate staff are trained.	SLT  CPOMs training £100	July 2023
<b>Overall total</b>				<b>£19550</b>	