

Pupil premium Expenditure 18/19

Intervention	Reason	Cost	Impact
Breakfast club	Improve the health and to ensure they are ready to learn	£3500	Pupils choices are now observed to be fruit rather than sugary cereal bars
1:1 learning mentor and TA support	Targeted interventions for pp pupils	£1975	LM has completed specific pieces of work with pp pupils. 90% of pp pupils reached their target GCSE grade
Taxi's	Provided when pp pupils have struggled to attend	£250	Attendance improved by an average of 22% when this was in place
Post cards sent home for good effort and behaviour	Motivator to work hard	£50	Pupils and parents report that this has had a positive effect on classwork and homework.
Forrest schools	Motivator to engage	£3800	100% of pp pupils within mulberry access these sessions.
Dyslexia testing for 2 pupils	To support appropriately	£1000	Both pupils have had improved reading scores
Gardening club	Improves pupils knowledge and health and mental wellbeing	£600	Pupils have shown more interest in where food comes from. Improved punctuality, Improved motivation to attend. Improved awareness of green issues

Theatre visit Blood brothers	The play is part of the English curriculum	£500	Improved English GCSE grades
Whole school Christian celebration	Christmas dinner altogether for socialisation especially ASD pupils	£250	Improvement in Mulberry pupils joining in with other pupils, including lessons
Taxis provided when appropriate	To ensure pupils attend if public transport is a barrier	£1000	Improvement in attendance
Boat trips for pupils with ASD	To improve their communication and social skills	£600	Pupils improved SDQ scores
Fund raising activities, baking, crafts etc	To enable pupils to be involved in charitable events	£500	Student team work and independence. Community cohesion
Pupil peer mentoring course run by Kidscape	Older pupils to support younger and new vulnerable pupils	£550	6 pupils achieved the peer mentoring status award and each worked with at least 1 pupil during the year.
Outdoor residential clothing for 10 pupils	Pupils needed specialist clothing	£450	Access to new experiences, team work, independence, sleeping away from home (often for the first time)
	Total spend	15025	

