

Pupil Premium Expenditure 21/22

Intervention	Reason	Cost	Impact
Digital devices for pupils	to access to online learning	£2000	PP Pupils' progress was in line with all pupils
1:1 learning mentor and TA support	Targeted interventions for pp pupils	£3000	LM has completed specific pieces of work with pp pupils. Attendance improved and exam attendance excellent
Increase cultural capital	To experience a planetarium and therefore increase enthusiasm for science	£500	Progress in science was similar for PP pupils compared with all pupils
Timetable 1:1 reading opportunities	Improves pupils reading age and love of books	£300	Reading ages have improved for most pupils. Pupil premium pupils reading ages improved on average by 1 year and 1 month compared with all pupils whose reading ages improved on average by 11 months.
Taxis provided when appropriate	To ensure pupils attend if public transport is a barrier	£1500	Improvement in attendance PP pupils had on average attendance of 94.7% compared with all pupils which was 94.4%
Create a pond, allotment and wild garden area Provide more music and dance	Improves mental health and well being	£2000	PP PASS scores improved on average by 28.1% this compares similarly to all pupils who improved on average 29.9%

opportunities in Mulberry			
Trim trail	Improves mental and physical well being	£8000	Pupils in Mulberry go outside most days to play
Work towards the mental health award	Ensures the quality of support for staff and pupils alike	£400 ward £300 training for MHFA	Ongoing 2 year project which will be measured next year
Purchase CPOMs	Improves safeguarding including record keeping and information sharing	£800	Improved behaviour. There was only one exclusion this year
	Total spend	£10800	